

Bluff Service Area
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Bluff Service Area for the fiscal year ending Dec 31, 2006, as approved and adopted by resolution on 12/6/06. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

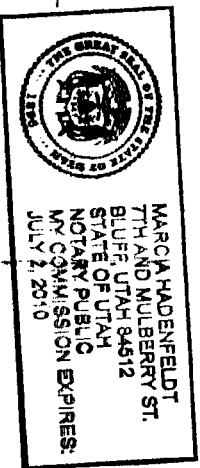
was held on 12/6/06.

Signed: Deirdre
Budget Officer

Subscribed and sworn to this 12/27th

day of December

(Notary Public)



Bluff Service Area
DISTRICT
BUDGET

For the year ending: December 31, 2006

	GENERAL FUND				ENTERPRISE FUND			
	ACTUAL EXPENDITURES		BUDGET		ACTUAL EXPENDITURES		BUDGET	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES								
Taxes: Property		7,595	7,800		7,818			
Other: County Rec. Funds		6,128	6,128		0			
Fee-in-Lieu of Taxes		0	0		0			
Charges for Services		0	0		73,935			
Interest Income		1,092	1,092		700			
Other: Donation		20	20		47,733			
Other Financing Sources:								
Grants		1,066	1,066					
Rents on Community Center		10,545	10,620		0			
Transfers from Other Funds		30,465	30,465					
Contribution from Fund Balance		405	2,549					
TOTAL REVENUES	0	57,316	59,740		130,186	0		0
EXPENSES								
Salaries and Benefits		2,568	2,568		17,176			
Other Operating Expenses		19,000	21,335		52,265			
Depreciation		0	0		65,000			
Capital Outlay		0	0		18,794			
Debt Service		475	475		25,485			
Other:					0			
Other Financing Uses:								
Transfers to Other Funds		30,164	30,164		0			
Contribution to Fund Balance		5,198	5,198					
TOTAL EXPENSES	0	57,405	59,740		178,720	0		0

-89 0

INCOME OR (LOSS) -48,534 0 0

DISTRICT
BUDGET

For the year ending: January 0, 1900

CAPITAL PROJECTS FUND

ACTUAL EXPENDITURES
PRIOR YEAR CURRENT YEAR BUDGET

DEBT SERVICE FUND

ACTUAL EXPENDITURES
PRIOR YEAR CURRENT YEAR BUDGET

REVENUES

Bond Issues							
Property Taxes							
Fee-in-Lieu of Taxes							
Investment/Interest Income							
Transfers from:							
General		26,500		26,500			
Fund							
Other: Grants		328,614		328,614			
TOTAL REVENUES	0	355,114		355,114	0	0	0

Beginning Fund Balance

Available for Use 0 355,114 0 39,669 0 0 0 0

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

TOTAL EXPENDITURES

ENDING FUND BALANCE

315,445

315,445

315,445

315,445

39,669

39,669

0

0

0

0

0

0